ANNEX 1

Report of progress and achievements against Logical Framework for Financial Year: 2004/2005

Project summary	Measurable Indicators	Progress and Achievements April 2004-Mar 2005	Actions required/planned for next period
 in resources to achieve The conservation of biological The sustainable use of its con 	I diversity,	Kingdom to work with local partners in ation of genetic resources	countries rich in biodiversity but poor
Purpose Implementation of the most urgent activities called for in the management plans for Dikoe, Sporovo and Zvanets mires	- The breeding success of the aquatic warbler increases during the first five years after project implementation - The aquatic warbler population increases after the first five years from project implementation - Unseasonal, unexpected variations in water levels of all three sites are significantly reduced	- N/a - N/a - Construction as per engineering plan completed at Zvanets; at Dikoe 90 per cent complete; at Sporovo one dam constructed (planned to be fortified in	- Construction works at Sporovo and Dikoe to be completed, additional reconstruction of two sluices to be performed at Zvanets
		2005)	performed at 2 variets
Outputs			
Project management structures effectively established and sustained	- Management structure in place - Monitoring programme in place	- Project staff recruited and operating - Hydrological and AW monitoring are implemented as per established programme	- Collection and analysis of monitoring data (hydrology and AW) will continue
	- Objectives achieved on schedule - Reports submitted on schedule	- Project objectives are achieved in accordance with the schedule - Financial and half-year technical	
	- Management meetings well attended	reports submitted on time - Project Steering Committee and	

		Project Management Group meetings attended by designated officers	
Management of hydrological regime at three sites	Urgent hydrological recommendations in each of the three management plans undertaken successfully. Specific siterelated water quantity management problems solved.	- Construction as per engineering plan completed at Zvanets; at Dikoe 90 per cent complete; at Sporovo the dam constructed (planned to be fortified in 2005)	- Additional reconstruction works are necessary for maintaining optimal water regime at Zvanets; engineering construction works to be finalized at Sporovo and Dikoe
Implementation of a system of hydrological monitoring at the three sites	Implementation of the hydrological monitoring recommendations at three sites. Establishment of monitoring sites, analysis of water levels	- Hydrological monitoring data collected and analyzed at Zvanets and Sporovo	- Hydrological monitoring to be continued at Zvanets and Sporovo;- Monitoring plots to be established at Dikoe upon completion of construction works
Implementation of aquatic warbler monitoring at three sites	Aquatic warbler population density and breeding success recorded at each of the sites	- Second project year AW monitoring data collected.	- AW monitoring data collection will continue as planned
The entire area of the Dikoie Mire IBA has been included into the boundaries of the Belovezhkaya Pushcha National Park; the boundaries of the buffer zone of the Belovezhskaya Pushcha National Park have been changed	New boundaries of the Belovezhskaya Pushcha National Park have been established; the entire Dikoie Mire IBA has been included in the Belovezhkaya Pushcha National Park	- The entire Dikoe mire IBA included into the Belovezhskaya Pushcha National Park, the new territories of the National Park are approved by the Presidential Decree.	
Zakaznik (protected area) management structure set up for Sporovo and Zvanets sites	Zakaznik management structure established. National and local government support in place. Structure is self-sustaining.	- Sporovo and Zvanets Zakaznik Management Offices, created during the 1 st year, have been operating in close collaboration with the Ministry of Environment	

Note: Please do NOT expand rows to include activities since their completion and outcomes should be reported under the column on progress and achievements at output and purpose levels.